

Fire Crew Vehicle Replacement**FY2022 Request: \$720,000****Reference No: 63971****AP/AL:** Appropriation**Project Type:** Equipment / Commodities**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jashryn Mendoza**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)465-2495**Brief Summary and Statement of Need:**

Purchase crew vehicles for three existing fire crews: Existing crew trucks are aging, expensive to repair, and unreliable, and do not meet the needs of fire crews

| Funding: | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1004 Gen Fund | \$720,000 | | | | | | \$720,000 |
| Total: | \$720,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720,000 |

| | | | | |
|---|---|---------------------------------------|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|----------------|--------------|
| Project Development: | 720,000 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 720,000 | 0 |

Prior Funding History / Additional Information:**Project Description/Justification:**

This will replace dilapidated Wet X (WX) vehicles which have been paid off but have extended beyond their useful life. Currently, DNR not have enough credits to purchase new build vehicles. The crew vehicle fleet is a combination of leased trucks, which DNR will continue, and WX which we need to replace.

The vehicle type is a Type 7 engine or command truck that includes light bars, sirens, radios to provide for safe emergency response. The second type of vehicle, in the fire world is called a fire support truck. These are usually Ford F-550s with high top boxes and specked out with scene lighting, air compressors, generators, and dry storage. These vehicles are used to store crew gear, chainsaws, tools, fuel, equipment and parts for field repair of the equipment crews use in the wildland fire setting.

Both types of vehicles would be on a 10-12 year useful life and replacement plan.